

**2020 Budget - Region 31**

	<b>2020 ACTUAL</b>	<b>2020 \$6 PM Dues</b>
Projected Beginning Bank Balance - Jan 2020	\$ 13,981.40	\$15,142.38
Projected Income from Dues (1921 members / 1% increase)	\$ 11,088.00	\$11,526.00
Income from Main Event	\$ -	\$4,525.00
Regional Dinner	\$ 1,026.00	<u>\$0.00</u>
<b>Total Income</b>	<b>\$ 26,095.40</b>	<b>\$31,193.38</b>
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Travel Expense - CAR Meetings	\$ 1,911.00	\$16,014.00
Travel Expense - CAR Regional Chair Training	\$ -	\$50.00
C.A.R. Hotel Registration Fee (\$25 x 9 rooms)	\$ -	\$225.00
Reginal Dinner	\$ 815.57	\$0.00
Inaugural Dinner RC & ARC (\$115 ea)	\$ -	\$230.00
Regional Chair Dinner - RC & ARC (\$60 x 6)	\$ -	\$360.00
Regional Chair Framed Placard	\$ -	\$300.00
A.E. Gift	\$ -	\$50.00
<b>Total Expense</b>	<b>\$ 2,726.57</b>	<b>\$17,229.00</b>
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<b>Projected Ending Bank Balance - December 2020</b>	<b>\$23,368.83</b>	<b>\$13,964.38</b>